

MUNICÍPIO DE PÉROLA
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES
ORÇAMENTO DA SEGURIDADE SOCIAL
2018

RREO – ANEXO 10 (LRF, art 53, § 1º, inciso II)

Projeção Atuarial – PÉROLA – PR (2018)				
PATRIMÔNIO				R\$ 9.552.534,80
EXERCÍCIO	RECEITAS	DESPESAS	RESULTADO	SALDO FINANCEIRO
	PREVIDENCIÁRIAS	PREVIDENCIÁRIAS	PREVIDENCIÁRIO	DO EXERCÍCIO
	(a)	(b)	(c)=(a-b)	(d) = ("d"exercício anterior)+(c))
2018	R\$ 3.600.799,16	R\$ 4.276.254,73	-R\$ 675.455,57	R\$ 8.877.079,23
2019	R\$ 4.085.695,32	R\$ 4.342.284,75	-R\$ 256.589,43	R\$ 8.620.489,80
2020	R\$ 4.565.345,82	R\$ 4.562.256,59	R\$ 3.089,23	R\$ 8.623.579,03
2021	R\$ 5.075.556,17	R\$ 4.614.541,31	R\$ 461.014,86	R\$ 9.084.593,89
2022	R\$ 5.596.180,67	R\$ 4.721.653,28	R\$ 874.527,38	R\$ 9.959.121,27
2023	R\$ 6.138.876,61	R\$ 4.757.600,37	R\$ 1.381.276,24	R\$ 11.340.397,52
2024	R\$ 6.684.434,42	R\$ 4.951.861,72	R\$ 1.732.572,70	R\$ 13.072.970,22
2025	R\$ 7.226.943,23	R\$ 5.295.003,86	R\$ 1.931.939,37	R\$ 15.004.909,59
2026	R\$ 7.799.814,60	R\$ 5.364.469,84	R\$ 2.435.344,76	R\$ 17.440.254,35
2027	R\$ 8.391.718,24	R\$ 5.436.622,31	R\$ 2.955.095,93	R\$ 20.395.350,28
2028	R\$ 8.980.706,43	R\$ 5.609.680,58	R\$ 3.371.025,85	R\$ 23.766.376,13
2029	R\$ 9.590.247,67	R\$ 5.866.344,04	R\$ 3.723.903,63	R\$ 27.490.279,76
2030	R\$ 10.190.338,19	R\$ 6.271.827,14	R\$ 3.918.511,05	R\$ 31.408.790,80
2031	R\$ 10.826.071,04	R\$ 6.402.043,37	R\$ 4.424.027,67	R\$ 35.832.818,48
2032	R\$ 11.499.989,91	R\$ 6.397.659,37	R\$ 5.102.330,53	R\$ 40.935.149,01
2033	R\$ 12.196.023,58	R\$ 6.412.642,33	R\$ 5.783.381,25	R\$ 46.718.530,27
2034	R\$ 12.916.524,02	R\$ 6.404.266,58	R\$ 6.512.257,44	R\$ 53.230.787,71
2035	R\$ 13.658.791,63	R\$ 6.442.929,90	R\$ 7.215.861,73	R\$ 60.446.649,44
2036	R\$ 14.440.269,24	R\$ 6.390.406,56	R\$ 8.049.862,68	R\$ 68.496.512,12
2037	R\$ 15.226.057,45	R\$ 6.591.269,65	R\$ 8.634.787,80	R\$ 77.131.299,92
2038	R\$ 16.038.137,63	R\$ 6.619.750,01	R\$ 9.418.387,62	R\$ 86.549.687,54
2039	R\$ 4.521.056,08	R\$ 6.593.878,59	-R\$ 2.072.822,51	R\$ 84.476.865,03
2040	R\$ 4.407.381,33	R\$ 6.517.080,76	-R\$ 2.109.699,43	R\$ 82.367.165,60
2041	R\$ 4.302.021,38	R\$ 6.411.756,68	-R\$ 2.109.735,30	R\$ 80.257.430,31
2042	R\$ 4.156.890,92	R\$ 6.622.785,20	-R\$ 2.465.894,28	R\$ 77.791.536,02
2043	R\$ 4.018.692,68	R\$ 6.781.066,82	-R\$ 2.762.374,14	R\$ 75.029.161,89
2044	R\$ 3.876.821,06	R\$ 6.725.990,77	-R\$ 2.849.169,71	R\$ 72.179.992,17
2045	R\$ 3.760.636,52	R\$ 6.357.628,39	-R\$ 2.596.991,87	R\$ 69.583.000,30
2046	R\$ 3.636.666,66	R\$ 6.145.041,20	-R\$ 2.508.374,54	R\$ 67.074.625,77
2047	R\$ 3.525.717,88	R\$ 5.933.349,59	-R\$ 2.407.631,71	R\$ 64.666.994,06
2048	R\$ 3.403.290,02	R\$ 5.880.320,51	-R\$ 2.477.030,49	R\$ 62.189.963,57
2049	R\$ 3.273.714,78	R\$ 5.674.394,91	-R\$ 2.400.680,13	R\$ 59.789.283,44
2050	R\$ 3.166.843,08	R\$ 5.445.590,41	-R\$ 2.278.747,34	R\$ 57.510.536,10
2051	R\$ 3.062.271,84	R\$ 5.253.100,74	-R\$ 2.190.828,90	R\$ 55.319.707,20
2052	R\$ 2.967.703,03	R\$ 5.037.236,71	-R\$ 2.069.533,68	R\$ 53.250.173,52

2053	R\$ 2.875.157,41	R\$ 4.917.435,46	-R\$ 2.042.278,05	R\$ 51.207.895,48
2054	R\$ 2.781.787,67	R\$ 4.666.421,33	-R\$ 1.884.633,66	R\$ 49.323.261,81
2055	R\$ 2.690.561,35	R\$ 4.605.920,07	-R\$ 1.915.358,72	R\$ 47.407.903,10
2056	R\$ 2.616.809,02	R\$ 4.289.815,81	-R\$ 1.673.006,79	R\$ 45.734.896,31
2057	R\$ 2.546.853,11	R\$ 3.967.784,22	-R\$ 1.420.931,11	R\$ 44.313.965,20
2058	R\$ 2.486.778,61	R\$ 3.752.634,48	-R\$ 1.265.855,87	R\$ 43.048.109,33
2059	R\$ 2.413.676,91	R\$ 3.463.509,16	-R\$ 1.049.832,25	R\$ 41.998.277,08
2060	R\$ 2.373.703,72	R\$ 3.307.546,21	-R\$ 933.842,49	R\$ 41.064.434,59
2061	R\$ 2.322.917,99	R\$ 2.995.057,57	-R\$ 672.139,58	R\$ 40.392.295,01
2062	R\$ 2.279.705,48	R\$ 2.826.879,99	-R\$ 547.174,51	R\$ 39.845.120,50
2063	R\$ 2.227.829,74	R\$ 2.522.598,93	-R\$ 294.769,19	R\$ 39.550.351,31
2064	R\$ 2.196.653,09	R\$ 2.460.702,45	-R\$ 264.049,36	R\$ 39.286.301,95
2065	R\$ 2.166.518,46	R\$ 2.443.733,05	-R\$ 277.214,59	R\$ 39.009.087,36
2066	R\$ 2.144.866,80	R\$ 2.383.298,46	-R\$ 238.431,66	R\$ 38.770.655,70
2067	R\$ 2.117.141,58	R\$ 2.347.408,13	-R\$ 230.266,55	R\$ 38.540.389,15
2068	R\$ 2.084.977,98	R\$ 2.278.126,99	-R\$ 193.149,02	R\$ 38.347.240,13
2069	R\$ 2.046.762,48	R\$ 2.191.797,38	-R\$ 145.034,90	R\$ 38.202.205,23
2070	R\$ 2.029.434,97	R\$ 2.169.822,14	-R\$ 140.387,17	R\$ 38.061.818,06
2071	R\$ 1.988.647,37	R\$ 2.094.914,72	-R\$ 106.267,34	R\$ 37.955.550,71
2072	R\$ 1.951.119,33	R\$ 2.145.868,11	-R\$ 194.748,78	R\$ 37.760.801,93
2073	R\$ 1.907.172,73	R\$ 2.258.626,78	-R\$ 351.454,06	R\$ 37.409.347,88
2074	R\$ 1.882.906,90	R\$ 2.353.997,68	-R\$ 471.090,78	R\$ 36.938.257,09
2075	R\$ 1.835.404,01	R\$ 2.313.201,78	-R\$ 477.797,76	R\$ 36.460.459,33
2076	R\$ 1.764.792,53	R\$ 2.346.488,47	-R\$ 581.695,93	R\$ 35.878.763,40
2077	R\$ 1.689.760,15	R\$ 2.553.275,77	-R\$ 863.515,62	R\$ 35.015.247,77
2078	R\$ 1.630.234,85	R\$ 2.816.747,00	-R\$ 1.186.512,15	R\$ 33.828.735,63
2079	R\$ 1.575.020,39	R\$ 2.920.092,30	-R\$ 1.345.071,91	R\$ 32.483.663,71
2080	R\$ 1.504.045,09	R\$ 2.873.735,06	-R\$ 1.369.689,98	R\$ 31.113.973,74
2081	R\$ 1.434.918,94	R\$ 2.817.663,57	-R\$ 1.382.744,63	R\$ 29.731.229,11
2082	R\$ 1.361.886,28	R\$ 2.838.182,46	-R\$ 1.476.296,17	R\$ 28.254.932,93
2083	R\$ 1.282.974,03	R\$ 2.855.555,37	-R\$ 1.572.581,34	R\$ 26.682.351,59
2084	R\$ 1.211.006,35	R\$ 2.833.577,33	-R\$ 1.622.570,97	R\$ 25.059.780,62
2085	R\$ 1.130.905,66	R\$ 2.743.862,07	-R\$ 1.612.956,41	R\$ 23.446.824,21
2086	R\$ 1.051.513,39	R\$ 2.665.068,22	-R\$ 1.613.554,84	R\$ 21.833.269,37
2087	R\$ 951.529,92	R\$ 2.620.315,63	-R\$ 1.668.785,71	R\$ 20.164.483,67
2088	R\$ 867.275,07	R\$ 2.716.318,68	-R\$ 1.849.043,62	R\$ 18.315.440,05
2089	R\$ 772.376,52	R\$ 2.689.161,23	-R\$ 1.916.784,71	R\$ 16.398.655,34
2090	R\$ 686.907,89	R\$ 2.686.085,72	-R\$ 1.999.177,82	R\$ 14.399.477,52
2091	R\$ 603.867,27	R\$ 2.578.849,71	-R\$ 1.974.982,44	R\$ 12.424.495,08
2092	R\$ 521.762,67	R\$ 2.454.707,68	-R\$ 1.932.945,00	R\$ 10.491.550,08
2093	R\$ 441.310,00	R\$ 0,00	R\$ 441.310,00	R\$ 10.932.860,08