

MUNICÍPIO DE PÉROLA - PR
LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS
Demonstrativo VI - Avaliação da Situação Financ. e Atuarial do RPPS
2014

AMF - Demonstrativo VI (LRF, art. 4º, parágrafo 2º, inciso IV, alínea a)

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO © = (a-b)
2013	R\$ 2.307.580,28	R\$ 1.898.608,50	R\$ 4.154.736,61
2014	R\$ 2.486.738,22	R\$ 1.938.229,30	R\$ 4.703.245,53
2015	R\$ 2.647.823,60	R\$ 2.069.699,90	R\$ 5.281.369,23
2016	R\$ 2.818.168,93	R\$ 2.161.426,56	R\$ 5.938.111,61
2017	R\$ 2.987.862,25	R\$ 2.277.704,96	R\$ 6.648.268,90
2018	R\$ 3.165.751,79	R\$ 2.356.049,53	R\$ 7.457.971,15
2019	R\$ 3.345.319,01	R\$ 2.436.795,89	R\$ 8.366.494,28
2020	R\$ 3.528.696,40	R\$ 2.518.892,34	R\$ 9.376.298,34
2021	R\$ 3.716.469,52	R\$ 2.578.522,46	R\$ 10.514.245,41
2022	R\$ 3.914.496,35	R\$ 2.614.598,74	R\$ 11.814.143,01
2023	R\$ 4.112.260,04	R\$ 2.681.291,62	R\$ 13.245.111,43
2024	R\$ 4.298.096,22	R\$ 2.811.917,01	R\$ 14.731.290,64
2025	R\$ 4.509.903,96	R\$ 2.818.793,66	R\$ 16.422.400,94
2026	R\$ 4.703.970,68	R\$ 2.929.189,59	R\$ 18.197.182,02
2027	R\$ 4.891.858,30	R\$ 3.107.311,86	R\$ 19.981.728,46
2028	R\$ 5.069.651,39	R\$ 3.332.349,73	R\$ 21.719.030,12
2029	R\$ 5.256.595,27	R\$ 3.501.173,64	R\$ 23.474.451,75
2030	R\$ 5.471.506,42	R\$ 3.504.340,69	R\$ 25.441.617,48
2031	R\$ 5.678.990,06	R\$ 3.569.762,24	R\$ 27.550.845,30
2032	R\$ 5.897.311,35	R\$ 3.603.146,25	R\$ 29.845.010,40
2033	R\$ 6.147.937,73	R\$ 3.505.906,85	R\$ 32.487.041,28
2034	R\$ 6.385.887,65	R\$ 3.516.285,47	R\$ 35.356.643,46
2035	R\$ 6.613.296,73	R\$ 3.624.358,52	R\$ 38.345.581,67
2036	R\$ 6.868.787,84	R\$ 3.648.391,25	R\$ 41.565.978,25
2037	R\$ 7.123.852,67	R\$ 3.686.212,13	R\$ 45.003.618,79
2038	R\$ 7.452.415,19	R\$ 3.680.577,53	R\$ 43.775.456,44
2039	R\$ 7.745.039,10	R\$ 3.759.405,19	R\$ 42.361.090,35
2040	R\$ 8.099.629,37	R\$ 3.748.196,29	R\$ 40.865.523,42
2041	R\$ 8.475.035,38	R\$ 3.676.932,99	R\$ 39.363.625,81
2042	R\$ 8.869.170,21	R\$ 3.568.545,04	R\$ 37.894.250,98
2043	R\$ 9.289.162,55	R\$ 3.479.186,61	R\$ 36.444.226,92
2044	R\$ 9.731.533,72	R\$ 3.325.411,61	R\$ 35.080.349,03
2045	R\$ 1.021.397,13	R\$ 3.127.727,55	R\$ 33.854.018,61
2046	R\$ 1.076.943,31	R\$ 2.921.592,41	R\$ 32.779.369,50
2047	R\$ 1.138.903,23	R\$ 2.769.464,14	R\$ 31.798.808,59
2048	R\$ 1.204.457,64	R\$ 2.520.862,00	R\$ 31.024.404,23
2049	R\$ 1.275.173,01	R\$ 2.399.090,78	R\$ 30.330.486,46
2050	R\$ 1.350.626,98	R\$ 2.195.781,23	R\$ 29.803.332,21
2051	R\$ 1.430.118,15	R\$ 2.052.008,80	R\$ 29.391.441,56
2052	R\$ 1.510.537,44	R\$ 1.918.995,44	R\$ 29.092.983,56
2053	R\$ 1.600.319,94	R\$ 1.805.685,86	R\$ 28.887.617,63
2054	R\$ 1.696.406,97	R\$ 1.737.703,37	R\$ 28.736.321,23
2055	R\$ 1.798.707,50	R\$ 1.632.010,28	R\$ 28.683.018,46
2056	R\$ 1.907.318,05	R\$ 1.518.892,37	R\$ 28.737.444,13
2057	R\$ 2.022.507,03	R\$ 1.423.829,36	R\$ 28.881.121,81
2058	R\$ 2.144.702,23	R\$ 1.260.169,87	R\$ 29.185.654,16
2059	R\$ 2.272.097,95	R\$ 1.118.179,33	R\$ 29.637.572,78
2060	R\$ 2.405.222,46	R\$ 1.040.805,55	R\$ 30.175.989,69
2061	R\$ 2.543.062,71	R\$ 989.356,36	R\$ 30.776.696,05
2062	R\$ 2.686.609,36	R\$ 888.442,39	R\$ 31.476.863,02
2063	R\$ 2.835.812,72	R\$ 922.521,18	R\$ 32.145.154,57
2064	R\$ 2.990.711,81	R\$ 946.036,83	R\$ 32.806.829,55

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2065	R\$ 1.624.231,39	R\$ 945.097,68	R\$ 33.485.963,26
2066	R\$ 1.620.667,90	R\$ 921.314,90	R\$ 34.185.316,26
2067	R\$ 1.633.968,55	R\$ 964.792,70	R\$ 34.854.492,12
2068	R\$ 1.640.325,93	R\$ 931.649,59	R\$ 35.563.168,46
2069	R\$ 1.645.926,99	R\$ 940.465,20	R\$ 36.268.630,26
2070	R\$ 1.655.190,67	R\$ 966.495,45	R\$ 36.957.325,47
2071	R\$ 1.663.056,51	R\$ 966.065,48	R\$ 37.654.316,50
2072	R\$ 1.669.051,15	R\$ 965.256,43	R\$ 38.358.111,22
2073	R\$ 1.677.085,42	R\$ 994.169,61	R\$ 39.041.027,03
2074	R\$ 1.684.457,36	R\$ 1.032.445,02	R\$ 39.693.039,37
2075	R\$ 1.683.035,97	R\$ 1.068.822,44	R\$ 40.307.252,91
2076	R\$ 1.690.630,56	R\$ 1.135.096,89	R\$ 40.862.786,58
2077	R\$ 1.708.791,37	R\$ 1.157.360,99	R\$ 41.414.216,97
2078	R\$ 1.716.186,89	R\$ 1.128.506,67	R\$ 42.001.897,18
2079	R\$ 1.732.124,44	R\$ 1.138.234,08	R\$ 42.595.787,54
2080	R\$ 1.755.656,72	R\$ 1.111.843,44	R\$ 43.239.600,82
2081	R\$ 1.771.483,29	R\$ 1.074.879,60	R\$ 43.936.204,51
2082	R\$ 1.791.532,57	R\$ 1.056.109,38	R\$ 44.671.627,70
2083	R\$ 1.818.912,63	R\$ 1.032.600,85	R\$ 45.457.939,48
2084	R\$ 1.848.292,87	R\$ 956.801,50	R\$ 46.349.430,84
2085	R\$ 1.878.160,41	R\$ 880.076,25	R\$ 47.347.515,00
2086	R\$ 1.914.144,96	R\$ 846.898,66	R\$ 48.414.761,29
2087	R\$ 1.956.643,47	R\$ 812.951,80	R\$ 49.558.452,97

NOTA: O capital em 31/12/2012 é de R\$ 3.745.764,84

Pérola, 27 de setembro de 2.013

DARLAN SCALCO
 Prefeito Municipal

JULIANA LOMBARDI
 Contadora CRC-PR